

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Portland Consortium**

State: **OR**

PJ's Total HOME Allocation Received: **\$67,531,554**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	A	Overall	
				PJs in State:	6			
Program Progress:								
% of Funds Committed	95.20 %	94.14 %	3	92.82 %	72	69		
% of Funds Disbursed	89.35 %	88.00 %	3	82.38 %	79	73		
Leveraging Ratio for Rental Activities	4.47	5.08	1	4.55	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	95.54 %	94.33 %	4	80.69 %	74	50		
% of Completed CHDO Disbursements to All CHDO Reservations***	82.24 %	71.87 %	2	67.01 %	82	76		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	90.92 %	89.05 %	4	79.23 %	86	72		
% of 0-30% AMI Renters to All Renters***	68.74 %	53.28 %	1	44.47 %	96	84		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	97.93 %	98.75 %	6	93.93 %	49	44		
Overall Ranking:				In State:	1 / 6	Nationally:	100	95
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$47,494	\$41,832		\$24,984	870 Units	25.00 %		
Homebuyer Unit	\$19,795	\$13,303		\$14,192	216 Units	6.20 %		
Homeowner-Rehab Unit	\$9,869	\$18,048		\$20,036	24 Units	0.70 %		
TBRA Unit	\$1,590	\$1,454		\$3,164	2,364 Units	68.00 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$108,644	\$127,692	\$9,869
State:*	\$99,589	\$109,900	\$18,649
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 4.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	54.1	51.4	79.2	53.3
Black/African American:	31.6	16.2	16.7	26.0
Asian:	1.0	4.6	0.0	0.4
American Indian/Alaska Native:	1.2	0.0	0.0	3.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.3
Asian and White:	0.0	0.9	0.0	0.1
Black/African American and White:	0.0	3.2	0.0	0.2
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	1.6	1.4	0.0	0.6
Asian/Pacific Islander:	2.0	1.4	4.2	0.8

ETHNICITY:

Hispanic	8.3	20.8	0.0	14.5
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HOUSEHOLD SIZE:

1 Person:	55.2	24.5	45.8	23.6
2 Persons:	14.2	17.6	16.7	29.4
3 Persons:	10.4	17.1	8.3	23.9
4 Persons:	9.7	23.1	16.7	12.6
5 Persons:	6.2	11.6	4.2	6.4
6 Persons:	1.9	3.7	4.2	2.7
7 Persons:	1.3	1.4	4.2	0.9
8 or more Persons:	1.2	0.9	0.0	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.2	24.1	25.0	24.3
Elderly:	23.4	0.9	29.2	0.8
Related/Single Parent:	25.9	34.7	16.7	60.8
Related/Two Parent:	10.7	35.2	29.2	12.1
Other:	7.6	5.1	0.0	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.4	0.0 [#]
HOME TBRA:	1.2	
Other:	18.2	
No Assistance:	68.2	

of Section 504 Compliant Units / Completed Units Since 2001 45

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland Consortium

State: OR

Group Rank: 100
 (Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 95
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.54	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	82.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.92	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	97.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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